

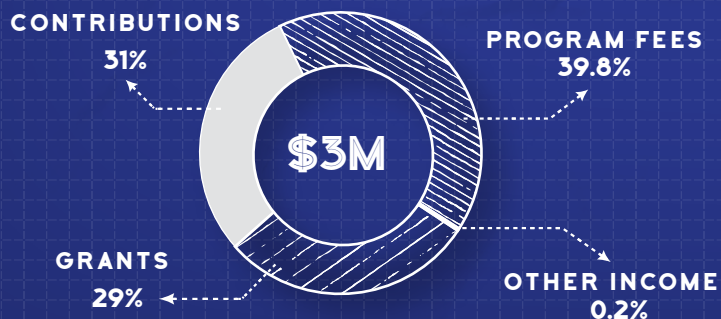
FINANCIALS & BOARD OF DIRECTORS

STATEMENT OF ACTIVITIES

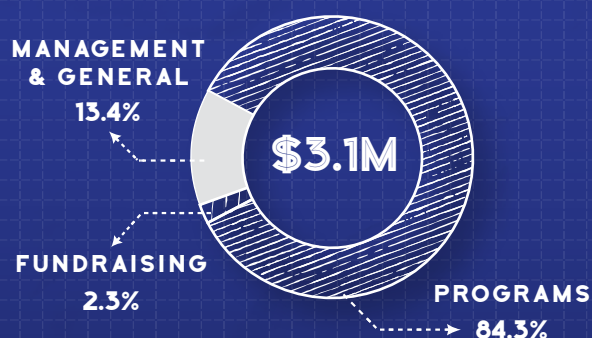
Year Ended June 30, 2017

Support and Revenue	Unrestricted	Temporarily Restricted	Total
Contributions	\$ 858,490	\$85,000	\$ 943,490
Government Grants	860,580	-	860,580
Program Fees	1,198,554	-	1,198,554
Other Income	5,920	-	5,920
Net Assets Released From Restriction	100,000	(100,000)	
Total Support and Revenue	3,023,544	(15,000)	3,008,544
Expenses	Unrestricted	Temporarily Restricted	Total
Program	2,624,197	-	2,624,197
Management and General	417,987	-	417,987
Fundraising	70,247	-	70,247
Total Expenses	3,112,431	-	3,112,431
Change in Net Assets	(88,887)	(15,000)	(103,887)
Net Assets			
Net Assets Beginning of Year	2,744,505	100,000	2,844,505
Net Assets End of Year	\$ 2,655,618	\$85,000	\$2,740,618

SUPPORT & REVENUE



EXPENSES



BOARD OF DIRECTORS

LOREN STARR, BOARD CHAIR

Senior Managing Director and CFO
Invesco Ltd.

JOSEPH C. BARROW

Superintendent
Fayette County Public Schools

ADRIAN BAZEMORE

Manager
Chick-Fil-A, Inc.

STEVE DOLINGER

President
Georgia Partnership for Excellence in Education

AMY HUTCHINS

Manager
Georgia Power

JON LOVE, BOARD SECRETARY/TREASURER

City Manager
Google Fiber

JOHN SATELMAJER

Financial Services Partner
PwC

DAVID PETERSON

Community Volunteer
Literacy for All

VALARIE WILSON

Executive Director
Georgia School Boards Association

JOHN ZAUNER

Executive Director
Georgia School Superintendents Association